

Leisure and action plan 2006 \ 2007

Ref	Community Strategy Aim	Actions to deliver this	Outcome in measurable terms	Who is going to lead on this	Time-frame and key milestones	LAA Outcome block that this contributes to	Additional resources required
1.1	Ensure local leisure/cultural opportunities are available to support vibrant/cohesive communities.	Provide new Billingshurst swimming pool in accordance with HDC swimming strategy.	Availability of new pool for community use.	Jim Gee, HDC in conjunction with Billingshurst Parish Council, Weald School, WSCC and DC Leisure Management Ltd.	<ul style="list-style-type: none"> • Appoint Design Team – May/ June 2006 • Establish formal agreements between partners Autumn 2006. • Obtain Planning Approval Autumn 2006. • Construction commencement Spring 2007. • Pool opens for use Spring/ Summer 2008. 	1.Children and young people enjoy & achieve. 11.Promoting Health. 13.Children and young people Be Healthy. 18.Reduce congestion, improve access to services, create more sustainable transport. 20.Enrich lives through opportunities for sports and cultural activities.	Project cost (capital) estimated at c£4.4 million, running cost at c£92,000 pa. Scheme will be dependant upon tender costs for construction, and satisfactory negotiations regarding management arrangements.
1.2	Ensure local leisure/cultural opportunities are available to support vibrant/cohesive communities.	Provide more 'streetsport' facilities at appropriate venues.	Provision of additional/improved 'streetsport' facilities.	Trevor Beadle, HDC in conjunction with Parish Councils, user groups and other local organisations.	<ul style="list-style-type: none"> • Completion Horsham Skatepark extension May 2006. • Provision of new Southwater Skatepark July 2006. • Provision of new Henfield Skatepark August 2006. 	1.Children and young people enjoy & achieve. 10.Children and young people make a positive contribution. 11.Promoting Health. 13.Children and young people Be Healthy. 18.Reduce congestion, improve access to services, create more sustainable transport. 20.Enrich lives through opportunities for sports and cultural activities.	Some schemes already funded, other scheme funding to be sought from a variety of sources including Planning(s106) Contributions and Grant Aid.

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1.3	Ensure local leisure/cultural opportunities are available to support vibrant/ cohesive communities.	Promote the use of the countryside and rights of way network for leisure purposes.	i) Production and distribution of a new District-wide guide to Leisure Cycle routes.	Trevor Beadle, HDC.	<ul style="list-style-type: none"> • Appoint project co-ordinator May/June 2006. • Research and consultation Summer/Autumn 2006. • Publish and distribute guide Jan/Feb 2007. 	1.Children and young people enjoy & achieve. 11.Promoting Health. 13.Children and young people Be Healthy. 18.Reduce congestion, improve access to services, create more sustainable transport. 20.Enrich lives through opportunities for sports and cultural activities. 21.Cohesive and capable strong communities.	Funding available for appointment of Part-time Project Co-Ordinator on short-term contract.
1.4	Ensure local leisure/cultural opportunities are available to support vibrant/ cohesive communities.	Promote the use of the countryside and rights of way network for leisure purposes.	ii) Complete 'Storrington Riverside Walk' project.	Jim Gee/Evan Giles, HDC in conjunction with Storrington P.C., Storrington Conservation Society, WSCC (Right of Way), Environment Agency.	<ul style="list-style-type: none"> • Reach agreement with land owner Spring/Summer 2006. • Establish project group Summer 2006. • Agree detailed scheme Autumn 2006. • Implement scheme Winter/Spring 2007. 	11.Promoting Health. 13.Children and young people Be Healthy. 17.Better quality natural and historic environment. 18.Reduce congestion, improve access to services, create more sustainable transport. 20.Enrich lives through opportunities for sports and cultural activities. 21.Cohesive and capable strong communities.	To be identified, main source of funding is a Planning Contribution (s106 Agreement).

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1.5	Ensure local leisure/cultural opportunities are available to support vibrant/cohesive communities.	Ensure planning policies protect existing and support development of appropriate new leisure/cultural assets.	Appropriate policies to be incorporated in HDC Planning documents (LDF), particularly Development Control Policies.	Jim Gee, HDC.	<ul style="list-style-type: none"> • Further liaison with HDC Strategic Planning Officers Spring/Summer 2006. • Publication of 'submission' D.C. Policies Sept 2006. 	1.Children and young people enjoy & achieve. 11.Promoting Health. 13.Children and young people Be Healthy. 17.Better quality natural and historic environment. 18.Reduce congestion, improve access to services, create more sustainable transport. 20.Enrich lives through opportunities for sports and cultural activities. 21.Cohesive and capable strong communities.	N/A.
1.6	Ensure local leisure/cultural opportunities are available to support vibrant/cohesive communities.	Ensure leisure/cultural facilities and spaces are provided in conjunction with major development proposals.	Provision of appropriate facilities/spaces.	Chris Dier/ Jim Gee, HDC.	<ul style="list-style-type: none"> • Involvement in masterplanning for 'West of Horsham' development Spring/Summer 2006 and beyond. 	1.Children and young people enjoy & achieve. 11.Promoting Health. 13.Children and young people Be Healthy. 17.Better quality natural and historic environment. 18.Reduce congestion, improve access to services, create more sustainable transport. 20.Enrich lives through opportunities for sports and cultural activities. 21.Cohesive and capable strong communities.	To be established; provision to be sought through the development process.

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2.1	Improve access to Leisure and Cultural Opportunities.	Develop co-ordinated web-based Directory of Leisure/Cultural opportunities.	Directory available at HDC website (horsham.gov.uk)	Sarah Hogben, HDC in conjunction with WSCC Library Service and other community partners.	<ul style="list-style-type: none"> • Agree project brief and programme with WSCC Library Service Spring/ Summer 2006. • Directory available from HDC website Jan/Feb 2007. 	1.Children and young people enjoy & achieve. 10.Children and young people make a positive contribution. 11.Promoting Health. 13.Children and Young People Be Healthy. 18.Reduce congestion, improve access to services, create more sustainable transport. 20.Enrich lives through opportunities for sports and cultural activities.	To be established.
2.2	Improve access to Leisure and Cultural Opportunities.	Extend use of Calendar of Events facility on HDC website.	10% increase in number of events publicised in 2006/7 compared with 2005/6.	Sarah Hogben, HDC.	<ul style="list-style-type: none"> • Direct marketing campaign to publicise the calendar Spring/ Summer 2006. • Continual monitoring of uptake ongoing. 	3.Increase the economic well-being of target groups and communities. 11.Promoting Health. 18.Reduce congestion, improve access to services, create more sustainable transport. 20.Enrich lives through opportunities for sports and cultural activities.	Nil.
2.3	Improve access to Leisure and Cultural Opportunities.	Establish on-line booking and payment facility for Rookwood Golf Course.	Facility available via RGC website.	Stephen Blake, Ensign Leisure Ltd. in conjunction with HDC.	<ul style="list-style-type: none"> • Facilities available July 2006. 	11.Promoting Health. 18.Reduce congestion, improve access to services, create more sustainable transport. 20.Enrich lives through opportunities for sports and cultural activities.	To be established.

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2.4	Improve access to Leisure and Cultural Opportunities.	Promote active lifestyles (Health Improvement Initiative).	3 new initiatives established in 2006/7.	Trevor Beadle/Rob Dickin HDC in conjunction with PCT and other local partners.	<ul style="list-style-type: none"> Promote 'Strive for Five' campaign April/May 2006. Phase iv cardiac rehabilitation classes delivered at 3 exercise referral centres. October 2006. Referral programme for overweight children established within Healthlinks programme September 2006. 	1.Children and young people enjoy & achieve. 11.Promoting Health. 13.Children and Young People Be Healthy. 18.Reduce congestion, improve access to services, create more sustainable transport. 20.Enrich lives through opportunities for sports and cultural activities.	N/A
2.5	Improve access to Leisure and Cultural Opportunities.	Provide 'open access' facilities for young people as diversionary activities (linked to community safety).	Provision of ball-court at Needles Recreation Ground.	Trevor Beadle, HDC (in conjunction with HDC Parks Services Unit).	<ul style="list-style-type: none"> Installation by October 2006 Facility available November 2006 	1.Children and young people enjoy & achieve. 11.Promoting Health. 13.Children and Young People Be Healthy. 18.Reduce congestion, improve access to services, create more sustainable transport. 20.Enrich lives through opportunities for sports and cultural activities. 21.Cohesive and capable strong communities.	N/A

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3.1	Value, support, encourage and develop the input of volunteers and the voluntary sector.	Continue to support local heritage initiatives and groups.	Establishment of at least one additional local heritage group, and development of community based heritage project.	Jeremy Knight HDC, in conjunction with West Sussex Museum Development Officer, HDC Community Development Team and Community groups.	<ul style="list-style-type: none"> Outcomes to be achieved by March 2006. 	1.Children and young people enjoy & achieve. 5.Reassure the public by reducing the fear of crime. 17.Better quality natural and historic environment. 18.Reduce congestion, improve access to services, create more sustainable transport. 20.Enrich lives through opportunities for sports and cultural activities. 21.Cohesive and capable strong communities.	To be identified.
3.2	Value, support, encourage and develop the input of volunteers and the voluntary sector.	Co-ordinate, promote and deliver appropriate training opportunities to voluntary groups in the leisure/cultural sector.	Deliver at least three training initiatives on relevant issues including funding issues and organisational development.	Ian Ford, Luna Davenport and Howard Collins of HDC in conjunction with various partners including Sussex Sports Partnership, Action in Rural Sussex etc.	<ul style="list-style-type: none"> Outcomes to be achieved by March 2006. 	1.Children and young people enjoy & achieve. 4.Improve workforce skills. 11.Promoting Health. 13.Children and young people Be Healthy. 18.Reduce congestion, improve access to services, create more sustainable transport. 20.Enrich lives through opportunities for sports and cultural activities. 21.Cohesive and capable strong communities.	To be identified.

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3.3	Value, support, encourage and develop the input of volunteers and the voluntary sector.	Assist voluntary/ Community organisations to access external funding to sustain, extend and improve their activities.	To assist voluntary/ community groups across the Horsham District to achieve £250,000 of external funding 2006/7.	Howard Collins, HDC.	<ul style="list-style-type: none"> • Outcome to be achieved by end March 2006/7. 	1.Children and young people enjoy & achieve. 10.Children and young people make a positive contribution. 13.Children and young people Be Healthy. 17.Better Quality natural and historic environment. 18.Reduce congestion, improve access to services, create more sustainable transport. 20.Enrich lives through opportunities for sports and cultural activities. 21.Cohesive and capable strong communities.	N/A